

South Brookline BHS School Transportation

FY20 Budget and Service Discussion

February 13, 2019 7 PM

Baker School Library



SOBRO BHS Budget Summary

FY 19 BHS Service Budget	Cost per Day/ Fee	Days/ Payers	\$ Per Bus
2 Buses, Up to 4 hrs per day	\$420	(180 days x 2 buses) =360	\$ 151,200
User Fee - (Went to GF Revenue)	\$400	120	\$ 48,000
True cost of BHS Busing			\$ 103,200

FY20 Service w/ Revolving Fund	Cost per Day/ Fee	Days/ Payers	\$ Per Bus
2 Buses, 4 hrs per day	\$ 435	360	\$ 156,600
User Fee Revolving	\$ 400	120	\$ 48,000
Net Cost of Level Service BHS Busing			\$ 108,600



Why is there a bus fee for BHS?

- Bus service for HS students in cities or towns is not required by [statute](#) or School Committee [policy](#)
- In 2018 Multiple Groups and the School Committee [supported](#) funding for adding the service with a cost share to families as part of the FY19 Override vote
- [2018 Survey](#) of South Brookline families indicated a need/want for the service and willingness to pay some level of a user fee
- The fee was set at \$400 for FY19
- PSB Administration is not requesting a fee increase for FY20



Why did the BHS bus service change from prior years?

- Parents made clear the the need for round trip reliable service
 - Former service was AM only, shuttle bus, first come first serve
 - Concerns about MBTA access, PM only, capacity and reliability
- [Survey](#) indicated/supported individual concerns and anecdotal stories for providing consistent round trip BHS bus service in South Brookline



South Brookline Bus Data

- SOBRO Students Reside in Baker, Baker/Heath, Heath, and the Baker/Heath/Runkle/Lincoln Zones
- 440 students in Grades 9 - 12 for 2018-19
- 145 Students registered for BHS bus service 18-19
- About 1/3 of the zoned population for 2018-19
- 462 students from South Brookline are expected to be in Grades 9-12 at BHS for 2019-20
- 145-155 Anticipated registered riders for 2019-20



South Brookline Bus Data

- Students residing 1.5 miles or more from BHS are eligible for this optional service
- 55 Seats available for HS students on a bus
- Buses can make two runs in AM and PM, so that is 110 reserved seats per bus
- Due to dynamic BHS student schedules, not all students ride every day
- We have flexibility in the PM and Late PM buses for students and expect that to continue with similar registration totals for 2019/20
- We do not overbook trips for paying customers



Questions / Comments

Please go to the [PSB transportation web page](#)

or

contact Evan Schwartz, Transportation Coordinator,
for more information

